

## IMPACT REPORT

# 5 YEARS OF SAVING LIVES

2017-2021



**HAPPY  
HOMES  
THANKS  
TO YOU!**



## OUR MISSION TO THE COMMUNITY

The Humane Society of Greater Dayton is proud to be a no-kill animal welfare agency. It is our mission to ensure all animals are valued and free from suffering and that life is enhanced through the relationships with pets.

## OUR IMPACT ON ANIMALS OVER FIVE YEARS



**8,756**

Animals placed. This includes 8,171 adopted in loving forever homes, 60 reunited with owners after being lost, 101 transferred to rescues or sanctuaries where they were able to receive specialized care and 424 stray cats released to specific areas where they can thrive outside of a traditional home environment.



**19,577**

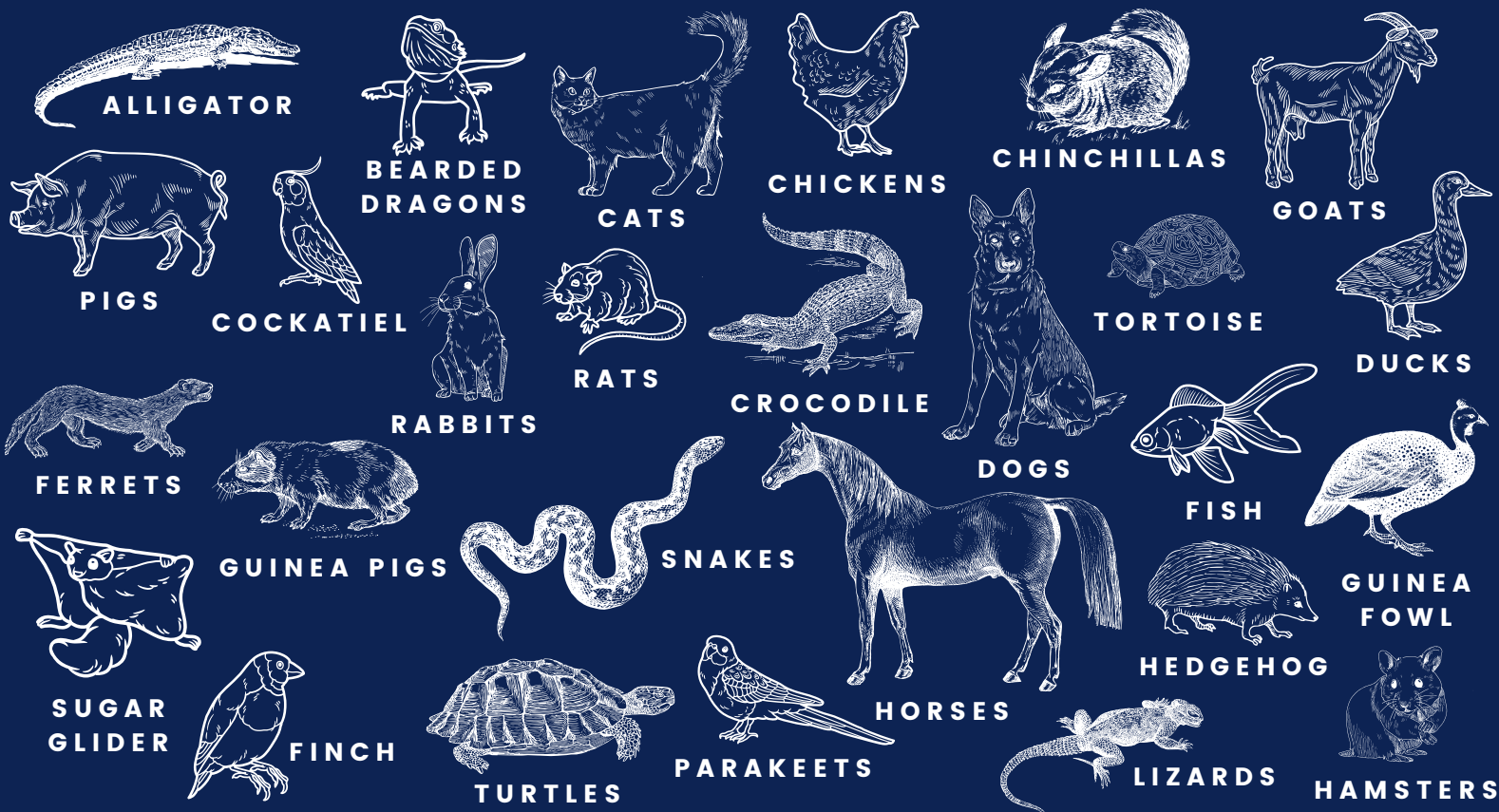
Animals spayed or neutered including 11,609 cats through our Trap-Neuter-Return programs, which helps to combat cat overpopulation in our community.



**2,330**

Cases of cruelty or neglect investigated resulting in 779 warnings issued, 473 animals removed from dangerous situations and 254 injured animals rescued. Our humane agents also received and responded to 33,329 phone calls.

# TYPES OF ANIMALS WE HELPED FROM 2017-2021



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## 2021 FINANCIALS

### INCOME

Contributions, Grants & Wills.....	\$1,851,184
In-Kind Donations.....	\$27,506
Service Fees & Sales.....	\$253,008
Fundraising & Community Events.....	\$385,948
<b>TOTAL.....</b>	<b>\$2,517,646</b>

### OTHER NON-OPERATIONAL INCOME

Investments.....	\$123,375
Capital Campaign.....	\$1,073,632

### EXPENSES

Animal Welfare.....	\$1,544,697
Development & Marketing.....	\$219,034
Fundraising & Community Events.....	\$179,010
Utilities & Maintenance.....	\$157,934
Operating Costs.....	\$157,847
Support Services & Professional Fees.....	\$105,377
Technology.....	\$76,355
Store Expense & Rental Fees.....	\$35,326
Staff Training & Enrichment.....	\$20,772
Membership.....	\$6,984
<b>TOTAL.....</b>	<b>\$2,503,336</b>

\*Numbers are subject to change following a finalized audit.

